

**POLICE & CRIME
COMMISSIONER FOR
LEICESTERSHIRE
POLICE & CRIME PANEL**

PAPER MARKED

Report of	POLICE & CRIME COMMISSIONER
Date	29 JANUARY 2015
Subject	PCC GRANT ALLOCATIONS 2015/16
Author	HEAD OF PARTNERSHIPS AND COMMISSIONING

Purpose of Report

1. The purpose of this report is to update the Police and Crime Panel on the PCC Grants allocated for 2015/16.

Recommendation

2. The Panel is recommended to note the contents of the report.

Background

3. The new Commissioning Framework for 2015/17 was presented to the Panel on 29th September 2014 and included details of the PCC Grant.
4. The PCC Grant was open to voluntary, community and social enterprise (VCSE) organisations. £250,000 was available for the 2015/16 financial year and an indicative £250,000 for 2016/17. The maximum amount of funding that could be awarded per application was:
 - £25,000 in any given year; or
 - match funding up to a maximum of £50,000 per annum
5. The PCC Grant was available for the following commissioning intentions:

CI010: Interventions that pro-actively reduce anti-social behaviour in:

 - New Parks
 - Braunstone Park and Rowley Fields
 - Abbey
 - Beaumont Leys
 - Spinney Hills
 - Charnwood East
 - Loughborough Central
 - Loughborough East

These locations were identified as ASB hotspots from the Police Strategic Assessments for 2012/13 and 2014. This enabled those areas with longer term anti-social behaviour issues to be prioritised.

And

CI011: Interventions which increase the reporting of:

- Domestic abuse
- Serious sexual assault
- Hate crime

Process

6. 56 applications were received amounting to £1.138m for 2015/16. These were long-listed by the OPCC, prior to being scored and shortlisted by specialists in the relevant themed areas. Applications in relation to CI010 scored significantly higher than those for CI011. 7 applications for CI010 scored 80% and above and were considered by a multi-agency Grant Review Panel. The threshold for applications in relation to CI011 was lowered to 65% and 9 applications were considered by the Panel.
7. The Panel made recommendations to the PCC in terms of which applications should be funded for both CI010 and CI011. It was felt that many of the applications in relation to CI011 were primarily focussed on cope and recover provision, and that increased reporting would be a secondary rather than primary outcome. Concern was also expressed that many of the applications could potentially duplicate the co-commissioning of cope and recover services which is currently underway. The Panel therefore recommended that some of the PCC Grant should be re-allocated to the Victim First commissioning budget.
8. The recommendations were discussed with the PCC on 15th December 2014 and the decisions made are outlined in Appendix A. Applicants were able to bid for funding for both 2015/16 and 2016/17. However, all of the successful applications received were for new initiatives with no previous performance information. It was therefore agreed that funding for 2015/16 only would be agreed. Decisions on funding for 2016/17 will be made by the end of December 2015 and be dependent on the achievement of agreed outcomes by the end of quarter 2 in 2015/16.
9. It was also agreed that £100,000 should be re-allocated to Victim First with the specific use of this additional funding to be determined by the Domestic Abuse and Sexual Violence Services Steering Group. All applicants have been informed of the decisions and feedback offered where requested. Contracts are being drafted and will include a requirement for quarterly performance monitoring returns.

Implications

Financial:	The total PCC Grant budget for 2015/16 is £250,000 with a further indicative £250,000 for 2016/17.
Legal:	All PCC Grants recipients will be required to sign a legal agreement outlining the conditions of the funding.
Equality/Diversity Issues:	The actions within the Equality Impact Assessment for the Commissioning Framework have been completed and/or implemented. All PCC Grant recipients have provided copies of their Equality Policy and/or outlined how they will ensure compliance with the Equality Act 2010.
Risks and Impact:	All PCC Grant recipients have provided a risk register in relation to their initiative.
Link to Police and Crime Plan:	The Commissioning Framework sets out how the PCC intends to align the commissioning budget with the key themes and strategic priorities in the Police and Crime Plan.

Background Papers

None.

Person to Contact

Sue Haslett, Head of Partnerships and Commissioning

Email: sue.haslett@leics.pcc.pnn.gov.uk Tel: 0116 229 8705

This page is intentionally left blank